

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: KEOSAUQUA

The City Council will conduct a public hearing on the proposed Budget at: City Hall - 201 Main St Meeting Date: 3/14/2023 Meeting Time: 04:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	8.45021
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(319) 293-3536

City Clerk/Finance Officer's NAME  
Missy Harward

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	293,384	298,303	303,559
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	293,384	298,303	303,559
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	161,004	130,200	140,715
Licenses & Permits	7	5,000	5,000	4,235
Use of Money and Property	8	27,025	26,925	12,484
Intergovernmental	9	485,100	317,562	236,910
Charges for Fees & Service	10	2,591,000	2,369,170	2,319,256
Special Assessments	11	0	0	0
Miscellaneous	12	330,340	306,190	197,388
Other Financing Sources	13	175,000	175,000	0
Transfers In	14	245,000	208,000	256,874
<b>Total Revenues and Other Sources</b>	15	4,312,853	3,836,350	3,471,421
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	74,902	68,902	65,589
Public Works	17	595,619	620,965	275,696
Health and Social Services	18	0	0	0
Culture and Recreation	19	391,707	314,680	232,665
Community and Economic Development	20	321,500	61,500	49,604
General Government	21	166,510	137,640	135,480
Debt Service	22	12,172	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,562,410	1,203,687	759,034
Business Type / Enterprises	25	2,498,725	2,196,165	2,194,992
<b>Total ALL Expenditures</b>	26	4,061,135	3,399,852	2,954,026
Transfers Out	27	245,000	208,000	256,874
Total ALL Expenditures/Transfers Out	28	4,306,135	3,607,852	3,210,900
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	6,718	228,498	260,521
Beginning Fund Balance July 1	30	2,788,366	2,559,868	2,299,347
<b>Ending Fund Balance June 30</b>	31	2,795,084	2,788,366	2,559,868